

SCHOOLS FORUM FORWARD PLAN 2024/25

Chair: James Birkett

Vice Chair: Paul Wheeler

Committee Officer: Raj Sohal

Forward Plan/Report Deadlines and List of Forward Plan/Report Items

<u>Deadline for adding items to the Forward Plan</u>	<u>Draft Report Deadline for Chairs Briefing</u>	<u>Chair's Briefing</u>	<u>Final Report Deadline</u>	<u>Date of Publication/ Dispatch of Agenda Papers</u>	<u>Date of Meeting</u>
		<i>10 working days before meeting</i>	<i>6 working days before meeting</i>	<i>5 working days before meeting</i>	
		Wednesday 28 th February 2024	Tuesday 5 th March 2024	Wednesday 6 th March 2024	Thursday 14 th March 2024
		Wednesday 26 th June 2024	Tuesday 2 nd July 2024	Wednesday 3 rd July 2024	Thursday 11 th July 2024
		Wednesday 2 nd October 2024	Tuesday 8 th October 2024	Wednesday 9 th October 2024	Thursday 17 th October 2024
		Wednesday 27 th November 2024	Tuesday 3 rd December 2024	Wednesday 4 th December 2024	Thursday 12 th December 2024
		Thursday 2 nd January 2025	Tuesday 7 th January 2025	Wednesday 8 th January 2025	Thursday 16 th January 2025
		Wednesday 26 th February 2025	Tuesday 4 th March 2025	Wednesday 5 th March 2025	Thursday 13 th March 2025

Item/Report Title	Purpose of Item/Report	Information or Decision?	Report Author	Department	Wednesday 28 th February 2024	Tuesday 5 th March 2024	Wednesday 6 th March 2024	Thursday 14 th March 2024
Standing Items:								
DSG Update	Information	Information	Sariya Bi	Finance				
Schools Monitoring	Information	Information	Salik Khan	Finance				
High Needs Update	Information	Information	Charlotte Franks/ Neil Goddard	Service				
Ad-Hoc Items:								
RAS Bandings Consultation								

Item/Report Title	Purpose of Item/Report	Information or Decision?)	Report Author	Department	Wednesday 26 th June 2024	Tuesday 2 nd July 2024	Wednesday 3 rd July 2024	Thursday 11 th July 2024

Standing Items:								
DSG Update								
Schools Monitoring								
High Needs Update								
Early Years Update								
Pupil Growth Fund								
Ad-Hoc Items:								
Scheme for Financing Schools								
Deficit Budget Policy								
Schools Balances Control Policy								
Schools Funding Formula								
Central Schools Services Block								
De-Delegation - Trade Union Facilities Time								
De-Delegation - School Effectiveness								
De-Delegation - Schools Insurance Service								
Permanent Exclusion Clawback								
Maintained School Balances								

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Standing Items:								
DSG Update								

Schools Monitoring								
High Needs Update								
Early Years Update								
Pupil Growth Fund								
Ad-Hoc Items:								
Scheme for Financing Schools								
Deficit Budget Policy								
Schools Balances Control Policy								
Schools Funding Formula								
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De-Delegation - Trade Union Facilities Time								
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Standing Items:								
DSG Update								
Schools Monitoring								

High Needs Update								
Early Years Update								
Pupil Growth Fund								
Ad-Hoc Items:								
Schools Funding Formula								
Early Years Budget								
High Needs Budget								
Central Schools Services Block Budget								
Falling Pupil Roll Fund Budget								
Pupil Growth Fund Budget								
De-Delegation - Trade Union Facilities Time								
De-Delegation - School Effectiveness								
De-Delegation - Schools Insurance Service								

Item/Report Title	Purpose of Item/Report	Information or Decision?	Report Author	Department	Thursday 2nd January 2025	Tuesday 7th January 2025	Wednesday 8th January 2025	Thursday 16th January 2025
Standing Items:								
DSG Update								
Schools Monitoring								
High Needs Update								
Early Years Update								

Pupil Growth Fund								
Ad-Hoc Items:								
DSG Settlement								
Schools Block Budgets								
Central School Services Block Budgets								
High Needs Block Budgets								
Early Years Block Budgets								

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Standing Items:								
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Schools Monitoring								
High Needs Update								
Early Years Update								
Pupil Growth Fund								

Ad-Hoc Items:								

Items to be Given a Date/Rescheduled to a future date:-

Item/Report Title	Purpose of Item/Report	Information or Decision?	Report Author	Department

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